

LOUISIANA STATE POLICE  
 MONTHLY ACTIVITY SUMMARY - *LANDBASED*  
 FOR THE MONTH OF: JUNE 2004

Landbased	Opening Date	No. of Gaming Days	Total Admissions	Total GGR	Total Fees Due	Last Month's GGR	Same Month Prior Year
Harrah's N.O. Casino	10/26/99	30	532,104	\$25,102,808	\$4,931,507	\$27,778,136	\$22,201,307

LOUISIANA STATE POLICE  
 LANDBASED COMPARISON  
 FOR THE MONTH OF: JUNE 2004

		PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
	Jun-04	May-04	532,104	%	Jun-03	Difference	%
Harrah's N.O. Casino	\$25,102,808	\$27,778,136	(2,675,327)	-9.6%	\$22,201,307	2,901,501	13.1%

LOUISIANA STATE POLICE  
 FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - *LANDBASED*  
 FOR THE PERIOD OF: JULY 1, 2003 - JUNE 30, 2004

Landbase	Opening Date	FYTD Admissions	FYTD Total GGR	FYTD Fee Remittance
Harrah's N.O. Casino	10/26/99	6,593,077	\$300,251,946	\$62,354,386

\*

\* Harrah's New Orleans' actual payments are \$2.3 million less than the amount shown due to a prior year credit

## Operating Workforce

Payroll Ending date	June 3, 2004	June 17, 2004
<b>LSP:<sup>†</sup></b>		
Full Time	2,409	2,401
Part Time	108	129
<b>Total Employees</b>	<b>2,517</b>	<b>2,530</b>
<b>Minus:</b>		
Severence Employees	0	0
On Call	-44	-48
<b>Add:</b>		
Leave of Absence (LOA)	22	21
New Hires & Workmen's Compensation	0	0
	<b>2,495</b>	<b>2,503</b>
 <b>JCC's Classifications:</b>		
Full Time	2,043	2,099
Part Time	355	309
LOA	92	90
Temporary Employees	2	2
	<b>2,492</b>	<b>2,500</b>
<b>Variance</b>	<b>-3</b>	<b>-3</b>
 <b>Percentage of LSP's Calculation to the Baseline Operating Force of 2667:</b>	<b>93.55%</b>	<b>93.85%</b>

<sup>†</sup> Employee status is based on average hours worked per period during past 90 days.

    Full-time > 60 hours

    Part-time < 60 hours

    On-call = some hours

    LOA = zero hours

    New Hires = zero hours

## Workforce Compensation

Pay Period Ending Date	June 3, 2004	June 17, 2004
<i>LSP:</i>	1,974,495.16	1,976,459.28
<i>JCC:</i>	1,974,468.16	1,976,459.28
<i>Variance</i>	27.00 †	0.00

**Percentage of LSP's Calculation  
to the Baseline of \$1,945,373.45**

101.50%

101.60%

† Due to Harrah's erroneously transposed  
an amount for Sal2 (5796.23,  
instead of correct amt. 5769.23) for  
difference of -27.00